

Hinsdale Middle School PTO

Budget Overview: Annual Budget 2023/2024 - FY24 P&L

July 2023 - June 2024

	TOTAL
Revenue	
Fundraisers	
Annual Fundraisers	17,935.00
Restaurant / Shopping Events	2,500.00
Vending	250.00
Total Annual Fundraisers	20,685.00
Total Fundraisers	20,685.00
Membership	
Directory Expense	-300.00
Dues & Directory - Income	20,000.00
Total Membership	19,700.00
Other Income	
Donations	300.00
Interest Income	15.00
Total Other Income	315.00
School Supplies	5,500.00
Self Funding Programs	
8th Grade Graduation Activity	
8th Grade Graduation Activity Expense	-10,000.00
8th Grade Graduation Activity Income	10,000.00
Total 8th Grade Graduation Activity	0.00
Spirit Wear	
Spirit Wear Expense	-3,500.00
Spirit Wear Income	4,000.00
Total Spirit Wear	500.00
Total Self Funding Programs	500.00
Total Revenue	\$46,700.00
GROSS PROFIT	\$46,700.00
Expenditures	
Classroom Support	
Contingency	2,000.00
Encore	
Teacher Discretionary Funds	1,000.00
Total Encore	1,000.00
Language Arts	
Visiting Author/Poet	800.00
Total Language Arts	800.00
Resource Support	2,000.00
Social Studies	
8th Grade Curricular Fund	500.00
Greece Museum	1,200.00
WWII Day	1,000.00

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	TOTAL
Total Social Studies	2,700.00
Total Classroom Support	8,500.00
Extracurricular Support	
6th Grade Spartan Celebration	1,750.00
Activity Fair	350.00
All School Event	2,000.00
Back to School Day	100.00
Hospitality	300.00
Musical	2,500.00
SELAS	1,800.00
Sister School Club	150.00
Speaker Fees	3,000.00
Spring Book Club	400.00
Staff Appreciation	4,000.00
Staff Holiday Gifts	5,000.00
Total Staff Appreciation	9,000.00
Student Council	500.00
Total Extracurricular Support	21,850.00
Funds	
Angel Fund	500.00
Community Service	500.00
Corresponding Secretary Fund	500.00
D181 Foundation	250.00
Future Funds	5,000.00
Graduation Fund	6,500.00
Landscaping/Gardening	500.00
President's Fund	500.00
Total Funds	14,250.00
PTO Administration	
Admin General Expense	250.00
Bank Fees	100.00
Insurance / License Fees	500.00
Paypal, Square & SchoolPay Fees	750.00
Technology - Website, Zoom, Quickbooks	500.00
Total PTO Administration	2,100.00
Total Expenditures	\$46,700.00
NET OPERATING REVENUE	\$0.00
NET REVENUE	\$0.00